

MEDICAID EXPANSION (AC94) M-CHIP
ANNUAL EXPENDITURES BY HCFA/CMS CATEGORY AND STATE OBJECT CODE

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| HCFA/CMS Category/Object Code | 2003 | 2004 | 2005 | 2006 | 2007 |
|---|-------------------|-------------------|------|------|------|
| 1 Health Care Insurance Premiums | 10,566,266 | 16,194,233 | | | |
| 123757 HMO-Options Capitation Payments | 0 | 0 | | | |
| 123758 HMO-MEDALLION II Capitation Payments | 10,566,266 | 16,194,233 | | | |
| 2 Inpatient Hospital Services | 513,586 | 1,559,474 | | | |
| 123350 General Hospital | 513,543 | 1,542,032 | | | |
| 123352 Rehabilitation Hospital | 43 | 17,443 | | | |
| 3 Inpatient MH - Regular Payments | 31,130 | 1,012,042 | | | |
| 123303 Psych. Resident Inpatient Facility | 0 | 940,173 | | | |
| 123357 Inpatient Psychology Under 21 (Private) | 2,106 | 28,748 | | | |
| 123358 Long Stay Inpatient Hospital (MH) | 15,012 | 0 | | | |
| 123363 Inpatient Psychology Under 21 (MHMR) | 14,011 | 43,121 | | | |
| 4 Nursing Care Services | 0 | 0 | | | |
| 123554 Skilled Nursing Facilities | 0 | 0 | | | |
| 123559 Miscellaneous Nursing Home | 0 | 0 | | | |
| 5 Physician and Surgical Services | 877,280 | 1,857,610 | | | |
| 123424 Physicians | 877,280 | 1,857,610 | | | |
| 123425 MC Providers - FFS Payments | 0 | 0 | | | |
| 6 Outpatient Hospital Services | 569,845 | 1,210,322 | | | |
| 123116 Outpatient Hospital | 569,845 | 1,210,322 | | | |
| 123321 CORF | 0 | 0 | | | |
| 7 Outpatient Mental Health Facility Services | 725,095 | 2,225,385 | | | |
| 123115 Mental Health Clinic | 44,426 | 264,455 | | | |
| 123420 MH Community Services | 336,270 | 693,526 | | | |
| 123421 MR Community Services | 17,050 | 19,416 | | | |
| 123422 Private MH & SA Community | 327,349 | 1,247,988 | | | |
| 8 Prescribed Drugs | 1,387,635 | 2,766,978 | | | |
| 123426 Prescribed Drugs | 1,387,635 | 2,766,978 | | | |
| 9 Dental Services | 489,696 | 965,103 | | | |
| 123205 Dental | 443,244 | 881,860 | | | |
| 123206 Dental Clinic | 46,453 | 83,244 | | | |
| 10 Vision Services | 104,092 | 178,862 | | | |
| 123455 Optometrists | 104,092 | 178,862 | | | |
| 11 Other Practitioner's Services | 81,674 | 84,515 | | | |
| 123437 Podiatrists | 5,304 | 8,920 | | | |
| 123438 Psychologists | 15,071 | 8,723 | | | |
| 123439 Nurse Practitioners | 13,967 | 31,022 | | | |
| 123440 Miscellaneous Practitioners | 47,332 | 35,850 | | | |
| 12 Clinic Services | 230,320 | 366,274 | | | |
| 123117 Other Clinic | 2,302 | 3,562 | | | |
| 123118 Ambulatory Surgical Clinic | 11,118 | 10,900 | | | |
| 123124 Rural Health Clinic | 105,194 | 138,765 | | | |
| 123471 Federally Qualified Health Center | 38,984 | 56,775 | | | |
| 123462 School Rehab Services | 72,518 | 154,846 | | | |
| 123463 School Health Clinic Services | 203 | 1,426 | | | |

Continued

MEDICAID EXPANSION (AC94) M-CHIP
ANNUAL EXPENDITURES BY CMS CATEGORY AND STATE OBJECT CODE (Continued)

| CMS Category/Object Code | 2003 | 2004 | 2005 | 2006 | 2007 |
|---|-------------------|-------------------|------|------|------|
| 13 Therapy Clinic Services | 29,362 | 145,304 | | | |
| 123119 Physical Therapy Clinic | 29,362 | 145,304 | | | |
| 14 Laboratory and Radiological Services | 328,542 | 195,963 | | | |
| 123651 Lab and X-ray | 328,542 | 195,963 | | | |
| 15 Durable and Disposable Medical Equipment | 50,302 | 27,998 | | | |
| 123472 Medical Appliances | 50,302 | 27,998 | | | |
| 18 Screening Services | 47,990 | 113,217 | | | |
| 123123 EPSDT Screening | 47,990 | 113,217 | | | |
| 19 Home Health | 3,670 | 31,245 | | | |
| 123466 Home Health | 3,670 | 7,796 | | | |
| 123467 Community MR Services Waiver | 0 | 23,449 | | | |
| 21 Home/CBC Services | 1,579 | 247,852 | | | |
| 123476 Developmental Disability Waiver | 0 | 247,852 | | | |
| 123481 Developmental Disability Support Coordinator | 1,579 | 0 | | | |
| 123553 Private Duty Nursing | 0 | 0 | | | |
| 123560 Personal Care | 0 | 0 | | | |
| 22 Hospice | 0 | 0 | | | |
| 123470 Hospice Care | 0 | 0 | | | |
| 23 Medical Transportation | 4,528 | 12,147 | | | |
| 128651 Transportation | 4,528 | 12,147 | | | |
| 24 Case Management | 23,076 | 41,681 | | | |
| 123468 Maternal Infant Care | 23,076 | 40,706 | | | |
| 123469 Treatment Foster Care Case Mgmt. | 0 | 975 | | | |
| Total Expenditures for Medical Services | 16,065,666 | 29,236,204 | | | |
| Administrative Expenditures | 0 | 1,554,631 | | | |
| Total MEDICAID EXPANSION Expenditures | 16,065,666 | 30,790,835 | | | |

Source: DMAS Fiscal Unit, Internal Expenditure Reports series

Notes: (1) This report is updated annually in September/October.

* Medicaid Expansion began 09-01-2002.

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